Georgia Power

Bin 10230,
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

March 22, 2023

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Georgia Power's February 2023 Report on FLAT Bill;
Docket No. 13518-U

Dear Ms. Tanner:

Attached is a copy of the February 2023 Flat Bill Monthly Report. This report is in accordance with the Commission's Order dated June 6, 2002 in Docket No. 13518-U.

If you have questions about this matter, please call me at 404-506-3044.

Sincerely,

/s/ Kelley Balkcom

Kelley M. Balkcom
Director, Regulatory Affairs
kcleach@southernco.com

February 2023 MONTHLY REPORT

Actual Cash Flow
February 2023

Residential	FB Amount Allocated for risk adder	FlatBill Revenue	Actual R-26 Revenue	Variance (FlatBill - R-26)
January	$2,680,584.04	$66,414,648.11	$60,979,068.07	$5,435,580.04
February	$2,858,077.30	$66,545,811.35	$52,160,797.40	$14,385,013.95
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				
Year to Date	**$5,538,661.34**	**$132,960,459.46**	**$113,139,865.47**	**$19,820,593.99**

General Service	FB Amount Allocated for risk adder	FlatBill Revenue	Actual GS-13 Revenue	Variance (FlatBill - GS-13)
January	$57,998.13	$1,217,960.70	$1,257,918.15	($39,957.45)
February	$58,391.12	$1,226,213.43	$1,149,783.60	$76,429.83
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				
Year to Date	**$116,389.24**	**$2,444,174.13**	**$2,407,701.75**	**$36,472.38**

	FB Amount Allocated for risk adder	FlatBill Revenue	Traditional Rate Revenue	Variance (FlatBill - Traditional Rev)
Total	**$5,655,050.58**	**$135,404,633.59**	**$115,547,567.22**	**$19,857,066.37**

NOTE: All Figures exclude sales tax

February 2023 MONTHLY REPORT

Residential		Total # of Customers	Incremental Change
	Year End 2022	407,561	
	Jan-23	406,930	(631)
	Feb-23	405,464	(1,466)
	Mar-23		
	Apr-23		
	May-23		
	Jun-23		
	Jul-23		
	Aug-23		
	Sep-23		
	Oct-23		
	Nov-23		
	Dec-23		

General Service		Total # of Customers	Incremental Change
	Year End 2022	7,593	
	Jan-23	7,555	(38)
	Feb-23	7,562	7
	Mar-23		
	Apr-23		
	May-23		
	Jun-23		
	Jul-23		
	Aug-23		
	Sep-23		
	Oct-23		
	Nov-23		
	Dec-23		

Total		Total # of Customers	Incremental Change
	Year End 2022	415,154	
	Jan-23	414,485	(669)
	Feb-23	413,026	(1,459)
	Mar-23	-	-
	Apr-23	-	-
	May-23	-	-
	Jun-23	-	-
	Jul-23	-	-
	Aug-23	-	-
	Sep-23	-	-
	Oct-23	-	-
	Nov-23	-	-
	Dec-23	-	-

February 2023 Monthly Report

Note: This data is based on the entire Residential and Commercial Class.
This is not specific to the FlatBill Rate.

MARKET PLANNING/FORECASTING SECTION
BILLING WEATHER ASSUMPTIONS FORECAST

SUMMARY OF THE VARIANCES FROM THE BUDGET 2023 FORECAST
For the Month of February 2023

CLASS	FORECAST ASSUMPTION	ACTUAL VALUES	VARIANCE (Actual-Forecast)
RESIDENTIAL			
HEATING DEGREE HOURS	5,212	2,249	
COOLING DEGREE HOURS	193	911	
HEATING DEGREE HOURS (YTD)	13,059	6,324	-6,735
COOLING DEGREE HOURS (YTD)	275	1,076	801
COMMERCIAL			
HEATING DEGREE HOURS	4,112	1,553	
COOLING DEGREE HOURS	495	1,846	
HEATING DEGREE HOURS (YTD)	10,524	4,475	-6,049
COOLING DEGREE HOURS (YTD)	746	2,401	1,655